

COURT EXPENDITURES
Statewide Narrative Summary
State Fiscal Year 2022

Statewide expenditure information for each level -- Supreme Court, Court of Appeals, Superior Court and the limited jurisdiction courts -- are summarized in this report. The first table contains the court expenditures by source, fund, or other categories. The data were compiled from financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for the state fiscal year (FY) 2022. Major expenditure categories listed below represent monies expended from five sources:

- **PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals), the county (Superior and justice courts), or the city or town (municipal courts)--categories are kept as general as possible because line-item definitions for the state, counties, and municipalities vary widely;
- **STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;
- **FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);
- **LOCAL FUNDS:** Examples are expenditures from collections authorized by state statutes to reimburse all or part of the expenses of probation, automation, and other court services; and
- **PRIVATE FUNDS:** Expenditures of additional grants from other sources.

Total expenditures in the Arizona courts increased 2.3% from \$860,455,938 in FY 2021 to \$880,294,203 in FY 2022.

Primary Budget

Primary budget expenditures represent 73.5% of the total expenditures during FY 2022. Salary and fringe benefit expenditures account for the largest portion (84.6%) of the primary budget.

Funding Source

The Statewide Expenditure Source Summary table shows, as in previous years, that Arizona counties contributed approximately two-thirds of the funds to operate the state's courts this year (\$604,485,673 or 68.7 %). The Superior Court spent 71.1% (\$626,322,012) of the total court expenditures.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2022

STATEWIDE TOTALS

EXPENDITURE SOURCE AND CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2021 TOTAL [1]
PRIMARY BUDGET							
SALARIES[1]	\$ 5,668,756	\$10,642,038	\$248,084,469	\$34,099,308	\$59,786,314	\$358,280,885	\$355,143,096
FRINGE BENEFITS	2,231,576	4,528,863	130,801,853	16,867,289	34,677,215	189,106,796	179,859,048
OPERATIONS	3,510,392	1,207,427	42,328,378	3,886,128	7,503,875	58,436,200	45,341,662
EXTERNAL SERVICES	223,180	104,359	26,220,576	615,154	10,059,312	37,222,581	34,087,241
TRAVEL	98,354	166,120	1,203,340	142,758	160,922	1,771,494	1,119,625
CAPITAL[2]	0	0	1,748,585	11,430	739,262	2,499,277	9,469,583
SUBTOTAL	\$11,732,258	\$16,648,807	\$450,387,201	\$55,622,067	\$ 112926900	\$647,317,233	\$625,020,255
STATE FUNDS[3]							
ADULT INTENSIVE PROB. SERV.	\$.	\$.	\$ 11,792,579	\$.	\$.	\$ 11,792,579	\$ 10,708,384
ALT. DISPUTE RESOLUTION FUND	204,981		0	0	0	204,981	187,547
CASE PROCESSING ASSISTANCE FUND	1,549,534	0	34,496	0	0	1,584,030	1,787,509
CHILD SUPPORT ENFORCEMENT	645,843		459,921			1,105,764	1,220,905
COMM. ON JUDICIAL CONDUCT	514,216					514,216	536,188
COMMUNITY PUNISHMENT PROGRAM	113,908		1,730,227			1,844,135	1,647,129
CONFIDENTIAL INTERMEDIARY FUND	333,221					333,221	354,510
COURT APPOINTED SPECIAL ADVOCATE	847,127		3,038,252			3,885,379	3,594,554
DEFENSIVE DRIVING	2,436,136		0	0	0	2,436,136	3,188,641
DRUG ENFORCEMENT [4]	7,723		660,092	0	0	667,815	1,000,050
DRUG COURT AND EDUCATION FUND	1,304,074		2,119,189			3,423,263	2,506,516
FAMILY COUNSELING[6]	.		500,000			500,000	472,969
FILL THE GAP	32,453		1,661,932			1,694,385	1,863,442
FOSTER CARE REVIEW BOARD	3,280,577					3,280,577	3,342,934
JUDICIAL ASSISTANCE FUND	.					.	0
JUD. COLL. ENHANCEMENT FUND	9,289,997	0	3,764,005	0	0	13,054,002	12,032,314
JUDICIAL EDUCATION	100,080					100,080	105,200
JUDICIAL NOMINATING COMM.	3,949					3,949	16,175
JUDICIAL PERFORMANCE REVIEW	0					0	0

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2022

STATEWIDE TOTALS (CONTINUED)

EXPENDITURE SOURCE AND CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2021 TOTAL [1]
STATE FUNDS (CONTINUED)							
JUDICIAL SALARY SUPPORT			1,343,149	1,916,766		3,259,915	3,112,165
JUDICIAL SALARY SUPPORT ERE			.			.	.
JUV. CRIME REDUCTION FUND[7]	2,140,012		0	0	0	2,140,012	2,332,850
JUV. INTENSIVE PROB. SERVICES	.		5,969,300			5,969,300	5,635,500
JUV. TREATMENT SERVICES FUND[8]	2,850,477		14,089,843			16,940,320	19,146,540
LENGTHY TRIAL FUND [5]	13,988		217,680			231,668	654,007
POST-CONVICTION RELIEF FUND [5]	89,982					89,982	.
PROB. STATE AID (JUVENILE)	.		3,555,600			3,555,600	3,524,700
PROB. INTERSTATE COMPACT	0		410,499			410,499	472,499
PROB. STATE AID ENHANCE. (ADULT)	.		18,050,100			18,050,100	16,281,400
PUB. DEFENDER TRAINING FUND [9]	11,191		408,954			420,145	396,629
WATER MASTER			0			0	243,191
OTHER STATE FUNDS	21,705,496	0	2,845,216	0	0	24,550,712	33,766,294
SUBTOTAL	\$47,474,965	\$ 0	\$ 72,651,034	\$ 1,916,766	\$ 0	\$122,042,765	\$130,130,742
FEDERAL FUNDS							
CHILD SUPPORT ENFORCEMENT	\$	\$	0	\$	\$	0	0
COURT APPOINTED SPECIAL ADVOCATE	0		0			0	0
OTHER FEDERAL FUNDS	1,280,178	0	7,102,146	0	0	8,382,324	7,103,126
SUBTOTAL	\$ 1,280,178	\$ 0	\$ 7,102,146	\$ 0	\$ 0	\$ 8,382,324	\$ 7,103,126
LOCAL FUNDS							
ADULT PROBATION SERVICES FEES			\$ 12,825,500	\$	\$	\$ 12,825,500	\$ 12,825,500
CHILD SUPPORT AUTOMATION FUND			582,137			582,137	532,063
CONCILIATION COURT FUND			2,798,847			2,798,847	2,336,065
COUNTY LAW LIBRARY FUND			2,409,070			2,409,070	2,881,259
DOCUMENT STORAGE/RETRIEVAL FUND			1,963,405			1,963,405	1,649,465
EXPED. CHILD SUPPORT/VISIT. FUND			749,052			749,052	696,526

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2022

STATEWIDE TOTALS (CONTINUED)

EXPENDITURE SOURCE AND CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2021 TOTAL [1]
LOCAL FUNDS (CONTINUED)							
JUD. COLL. ENH. FUND (LOCAL)			1,311,263	226,338	1,435,428	2,973,029	3,125,664
JUV. PROBATION SERVICES FEES			2,503,866			2,503,866	3,024,268
PROBATE FUND			505,756			505,756	562,901
OTHER LOCAL FUNDS			<u>70,532,735</u>	<u>1,330,804</u>	<u>3,376,125</u>	<u>75,239,664</u>	<u>70,568,104</u>
SUBTOTAL			\$ 96,181,631	\$ 1,557,142	\$ 4,811,553	\$102,550,326	\$ 98,201,815
PRIVATE FUNDS	\$ 1,555	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,555	\$ 0
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TOTAL EXPENDITURES	\$60,488,956	\$16,648,807	\$626,322,012	\$59,095,975	\$117,738,453	\$880,294,203	\$860,455,938

ANNUAL STATEWIDE EXPENDITURE SOURCE SUMMARY
FISCAL YEAR 2022

EXPENDITURES BY FUNDING SOURCE	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2021 TOTAL [1]
STATE FUNDS[1]	\$59,207,223	\$16,648,807	\$ 71,355,024	\$ 1,916,766	\$ 0	\$149,127,820	\$158,727,690
COUNTY FUNDS			547,306,464	57,179,209		604,485,673	578,000,570
MUNICIPAL FUNDS					117,738,453	117,738,453	115,921,228
FEDERAL FUNDS	1,280,178	0	7,660,524	0	0	8,940,702	7,653,259
PRIVATE FUNDS	1,555	0	0	0	0	1,555	0
TOTAL EXPENDITURES	\$60,488,956	\$16,648,807	\$626,322,012	\$ 59,095,975	\$117,738,453	\$880,294,203	\$860,302,747

[1] SUPREME COURT DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS. SUPERIOR COURT DATA INCLUDE DRUG ENFORCEMENT AND INDIGENT DEFENSE PROGRAMS. DRUG ENFORCEMENT FUNDS ARE PASS-THROUGH FUNDS FROM THE SUPREME COURT TO EACH COUNTY PUBLIC DEFENDER'S OFFICE.